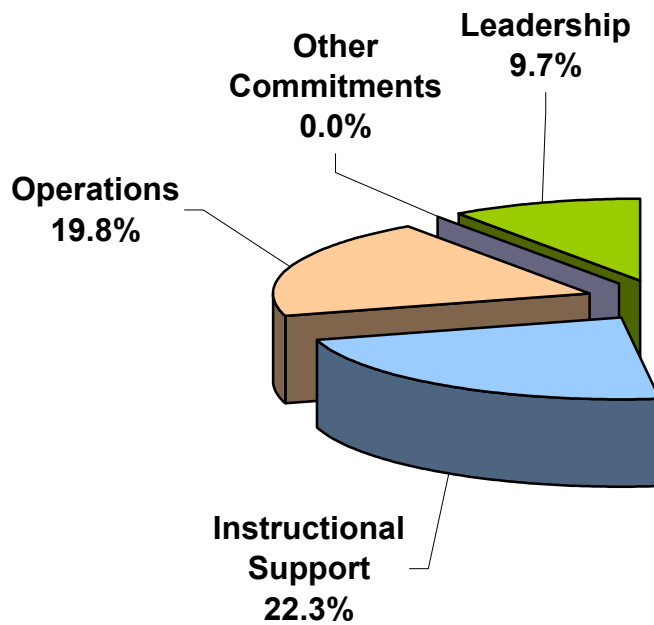
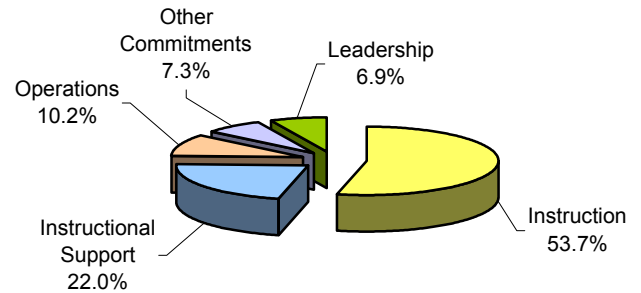


# Textron/Chamber Academy

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007



## July 2005 - June 2006 (Previous Year)



District Enrollment (ADM): 222	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,453,687	\$6,548	48.1%
Instructional Support	\$674,895	\$3,040	22.3%
Operations	\$599,762	\$2,702	19.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$294,408	\$1,326	9.7%
Total District Expenditures	\$3,022,752	\$13,616	100.0%